

**Jacks Point Residents & Owners Association**

**Village Commercial Property Levy Forecasts - 2023 to 2024**

Year Ending 30 June			<b>Forecast</b>	<b>Actual</b>
<i>Estimated increases including CPI movement*</i>			<b><u>2024</u></b>	<b><u>2023</u></b>
			9.5%	0.0%
<b><u>Standard Charges payable per Properties</u></b>		<b>Band</b>	<b>\$</b>	<b>\$</b>
Annual Uniform Base Levy			750	685
Reserves Levy	Commercial	1	45	41
		2	89	82
		3	224	204
		X	60	54
Uniform Variable Charge	Commercial	1	181	165
		2	362	331
		3	906	827
		X	241	220
Roading Levy	Commercial	1	373	340
		2	745	681
		3	1863	1701
		X	496	453
Water Access Charge			144	131
<b>Sinking Fund Contribution</b>				
<i>Estimated increases including CPI movement*</i>			0.0%	3.0%
Roading - Village	Commercial	1	478	478
		2	956	956
		3	2389	2389
		X	637	637
Water	Commercial	1	101	101
		2	202	202
		3	506	506
		X	135	135
Stormwater - Village	Commercial	1	16	16
		2	32	32
		3	81	81

		X	22	22
Street Furniture - Village	Commercial	1	12	12
		2	25	25
		3	62	62
		X	12	12

Annual Levies per Property Band	Commercial	1	2,099	1,970
		2	3,305	3,124
		3	6,923	6,586
		X	Variable	Variable

**Usage Charges payable per Property**

**Water Usage**

Cost per cubic metre of potable water delivered to property (metered at boundary).		0.95	0.95
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**Golf Levies**

<i>CPI (March quarter)</i>		0.00%	6.90%
Annual levy payable per property under the Village Golf Course Deed	Residential Golf Levy	970	910
	Commercial	0	0
	Hotel Keys	291	273
	Other	970	910

\*Estimated increases in forecasts includes CPI movement

Properties held on a single title but comprising more than one rateable unit are charged an additional levy per additional rateable unit.

**Goods and Services Tax**

*The above levies are subject to Goods and Services Tax of 15% (being the rate applicable at the date of this notice).*